



JAMES A. NOYES, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"Enriching Lives"*

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IN REPLY PLEASE

REFER TO FILE:

WM-6

January 29, 2004

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**WATERSHED CONSERVATION AUTHORITY  
2003-04 ANNUAL BUDGET  
SUPERVISORIAL DISTRICTS 1, 2, 4, AND 5  
3 VOTES**

**IT IS RECOMMENDED THAT YOUR BOARD, ACTING AS THE GOVERNING BODY  
OF THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT:**

Approve the enclosed Fiscal Year 2003-04 budget for the Watershed Conservation Authority, a Joint Powers Authority consisting of the Los Angeles County Flood Control District and the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC).

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On April 24, 2003, your Board executed a Joint Exercise of Powers Agreement between the District and the RMC to create the Water Conservation Authority (WCA). The role of the WCA is to facilitate the development and implementation of a comprehensive program to improve open space and recreational opportunities along the San Gabriel and Lower Los Angeles River watershed areas that are consistent with the goals of flood protection, water supply, groundwater recharge, and water conservation. The WCA is also empowered to acquire and protect lands for watershed protection, conservation, natural open space, and recreational purposes.

The Agreement entered into by the District and RMC contains several terms and conditions regarding fiscal controls over expenditures of public funds. The WCA is required to adopt an annual budget in a form approved by the District and RMC. The WCA may only disburse funds pursuant to a budget that has been adopted by the WCA and approved by your Board and the governing Board of the RMC.

The WCA budget for Fiscal Year 2003-04 has been approved by the governing Boards of both the WCA and RMC. Copies of the RMC and WCA resolutions are enclosed. Your Board's approval will allow the WCA to commence receipt and disbursement of funds in conformance with the adopted budget.

#### **Implementation of Strategic Plan Goals**

These actions meet the County's Strategic Plan Goals of Fiscal Responsibility by developing a partnership to effectively manage and leverage our resources and Organizational Effectiveness due to cross jurisdictional collaborative efforts.

#### **FISCAL IMPACT/FINANCING**

There will be no impact to the County's General Fund. The proposed projects and other expenditures identified in the enclosed budget will be funded by Propositions 13, 40, and 50 grants awarded to the WCA by the RMC. Approval of the budget will enable the WCA to award State dollars to fund projects of mutual interest to the District and the RMC.

The Agreement that was previously approved between the District and RMC also provides for both parties to make monetary contributions to the WCA. The District's contribution shall not exceed \$25,000, in any fiscal year, plus \$500 per annum to cover the costs of mailing notices and other required expenditures. Sufficient funds to cover the District's contribution have been allocated in the Fiscal Year 2003-04 Flood Control District Budget.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Creation of the WCA was authorized pursuant to the Joint Exercise of Powers Act under Government Code 6500 et seq.

The budget has been approved and adopted by the governing Boards of the WCA and RMC.

The Honorable Board of Supervisors  
January 29, 2004  
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### **ENVIRONMENTAL DOCUMENTATION**

The approval of the WCA Annual Budget is an action that is not subject to the provisions of the California Environmental Quality Act (CEQA) because it will not have a direct or indirect physical impact to the environment, Section 15061(b)(3) of the State CEQA Guidelines.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the WCA Annual Budget will not have a negative impact on the current level of services provided by the District or by the County of Los Angeles.

### **CONCLUSION**

Please return two approved copies of this letter to Public Works.

Respectfully submitted,

JAMES A. NOYES  
Director of Public Works

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Enc.

cc: Auditor-Controller  
Chief Administrative Office  
County Counsel

**WATERSHED CONSERVATION AUTHORITY**  
**FY 2003/04 Annual Budget**

<b>Item</b>	<b>Total Annual Amount</b>
<b>Operational Expenses</b>	
Copying	\$300
Office Supplies	\$250
Postage	\$350
Professional Services	\$15,000
Travel & Misc. Expenses	\$3,600
<b>Sub Total</b>	<b>\$19,500</b>
<b>Capital Expenses</b>	
Duck Farm Acquisition	\$4,017,000
Duck Farm Phase I Improvements	\$268,000
Duck Farm Phase II Planning	\$250,000
Planning & Recreational Access Implementation Grant	\$500,000
Planning-RMC Trail and Recreational Opportunities Plan (USC)	\$500,000
RMC Workprogram Implementation	\$12,895,412
<b>Sub Total</b>	<b>\$18,430,412</b>
<b>Total Expenses</b>	<b>\$18,449,912</b>
<b>Revenue</b>	
Resources Agency Prop 13 Duck Farm Acquisition Grant	\$3,000,000
RMC Administrative Grant	\$4,500
RMC Prop 40 & 50 Workprogram Implementation Grant	\$12,895,412
RMC Prop 40 Duck Farm Acquisition & Phase I Improvements Grant	\$1,300,000
RMC Prop 40 Duck Farm Phase II Planning	\$250,000
RMC Prop 40 Trail and Recreational Access Improvements Grant	\$500,000
RMC Prop 40 Trail and Recreational Opportunities Plan Grant (USC)	\$500,000
<b>Total Revenue</b>	<b>\$18,449,912</b>

**Exhibit B**  
**Workprogram, Sorted by Project Name**

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
AJ Padelford Park Expansion Project	City of Artesia	Acquisition of 4 parcels to expand park open space and improvement of the acquired property to passive recreation uses.	Artesia	LAC4	\$0
Amigo Park	SGRMP	Amigo Park in Pico Rivera on east side of river - opportunity for neighborhood linkage	Pico Rivera	LAC1	\$0
Anaheim Bay Sewer Main Abandonment	City of Seal Beach	The project will design and construct a new pump station and force main to the City of Huntington Beach and properly abandon the existing force main which is located under the National Wildlife Refuge and Anaheim Bay. Both the pump stations and pipelines are deficient. The project will remove the potential for raw sewage spills in the sensitive Anaheim Bay and improve water quality.	Seal Beach	OC2	\$0
Attalla Ranch Property	City of Duarte	Potential open space connections in the San Gabriel foothills	Duarte	LAC5	\$0
Azusa Canyon River Park	City of Azusa	The Resources Agency, through the RMC, granted Azusa \$1 million for acquisition of 35 acres under Prop 13. An additional 26 acres of soft bottom and natural river bank land is planned for acquisition. Azusa Canyon River Park will be developed for passive recreational uses and incorporate habitat restoration. The City has applied for Prop 12 and Prop 40 funds to complete the project.	Azusa	LAC1	\$0
Azusa Canyon River Park Master Plan	City of Azusa	This project is for planning funds to create the Azusa Canyon River Park Master Plan which will provide the City with a blueprint for the entire 88-acre proposed park. Immediate implementation elements of the plan include the design and installation of interpretive signage on the development and initiation of an educational program at the site. The Plan will include data collection, infrastructure analysis, as built for city owned structures, conceptual conversion plan for city owned structure, conceptual plan or park amenities, and summary report.	Azusa	LAC1	\$86,400
Barns Area Restoration & Education Center	Rancho Los Alamitos Foundation	The project restores the rugged working ranch landscape, resites the existing original agricultural structures onto a layout, eliminates 1968 park-like features, provides the space for an extension to and adaptation of an existing and compromised Horse Barn into an Education Center; and access and entry and parking lot improvements. Interpretive elements included. Potential for environmental education opportunities	Long Beach	LAC4	\$0
Barranca Park Renovation Project	City of Covina	Project will redesign irrigation system and parking lot.	Covina	LAC5	\$0
Barrel Springs Road Staging Area	City of Palmdale	Site will be used for a multi-purpose staging area where trail users can park trailers and vehicles and provide a stop along the trail.	Palmdale	LAC5	\$0
Barrel Springs Trail Expansion and Staging Area	City of Palmdale	Expand the City's Barrel Springs Trail approximately two miles to the west and develop a new 2-acre staging area.	Palmdale	LAC5	\$0
Bellflower Riverview Park	City of Bellflower	This project will create a recreation area fronting the San Gabriel River. The project will provide a natural, riverfront environment serving not just the residents of Bellflower, but numerous communities located up and down river. Proposed improvements include a paved bikeway, landscaping, park benches, lighting, and informational signing. A direct link to the San Gabriel River bikeway will be created, as well as linkage to the City of Bellflower West Branch Bikeway currently in the preliminary engineering phase of development.	Bellflower	LAC4	\$100,000

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Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
Bellflower Train Depot Recreation and Trail Rest Stop/Staging Area	City of Bellflower	Restoration of an existing historical train depot into a regional trail rest stop/staging area as well as transit facility. Rehabilitated train station will be used as a staging area and rest area for future bikeway trail (partial funding already obtained for this project).	Bellflower	LAC4	\$0
Big Dalton Creek Restoration	City of Glendora	Big Dalton is located in an SEA. The purpose of the project is to restore the stream banks and remove invasive exotics. Big Dalton feeds into groundwater recharge facilities and serves as a resource for day hikers and overnight campers. A nature trail on the north side of the stream would serve as a nature trail for hikers.	Glendora	LAC5	\$0
Bike Trail between I-405 and I-22 in R.O.W.	SGRMP	Staff will obtain additional information about this project	Long Beach	LA4	\$0
Bikeway Plan	Gateway Cities COG	This plan will coordinate, prioritize and comprehensively evaluate the regional bikeway needs in the Gateway Cities area.		LAC	\$250,000
Bolsa Chica Constructed Wetlands	City of Seal Beach	Right-of-way from the Naval Weapons Station will be used to construct a wetlands treatment system parallel to and adjacent to the Bolsa Chica Channel. Upstream of the tidal prism a diversion structure will be constructed in the natural bottom of the channel to divert low flows to a wet well structure. The diverted flows will then be pumped to the wetlands treatment system. The end result is better water quality. Orange County PFRD is the project manager and has received a Prop 13 grant for \$1.3 million. The City of Seal Beach is requesting \$325,000 to provide additional funds for the project.	Seal Beach	OC2	\$0
Bonelli Trail Bridge	County of Los Angeles Dept. of Parks and Rec	Prefabricated 60 foot bridge for pedestrian and equestrian access over Upper Live Oak Creek.	San Dimas	LAC5	\$0
Bradbury Habitat & Open Space Connection	RMC	There are several undeveloped parcels within the City of Bradbury jurisdiction which are part of the wildlife corridor connection along the San Gabriel Foothills. It is also possible that these parcels are necessary for an east-west trail corridor.	Bradbury	LAC5	\$0
Brownfield Study	San Gabriel Valley COG	The San Gabriel Valley COG in partnership with the SGV Economic Partnership has sought EPA funding for this project over the last three years. This effort is extremely important so that open space and economic development opportunities can be evaluated and prioritized.		LAC	\$250,000
Buena Vista Bio Engineered Wetlands	LADPW	Habitat restoration of former spreading basin west of Santa Fe Dam	Irwindale	LAC1	\$0
Byrum Zinn Park Improvements	City of Bellflower	The Park is an existing low impact park for the City. It is located in Edison right of way under high-power lines. Anticipated improvements include a pedestrian path, trees, and benches.	Bellflower	LAC4	\$0
Cerritos College Alondra Bike Link	SGRMP	Potential San Gabriel River Gateway	Cerritos, Norwalk	LAC4	\$0
Cerritos Community Park Tree and Walkway Project	County of Los Angeles Parks and Rec	Trim 8 oak and 500 trees throughout park, removal of 20 trees, treatment of 121 trees, and replacement of 20,000 linear feet of walkway.	Cerritos	LAC4	\$0
Cerritos Regional Park/Coyote Creek Bikeway Trail Access Improvements	RMC	The eastern perimeter of this regional park is bordered by Coyote Creek. There are two access points to the Coyote Creek Bike Trail from the park. Staff has identified this project as a priority for funding due to its strategic location and connectivity to the San Gabriel River Bikeway. Improvements could include native landscaping, decorative gates, water fountains, and benches.	Cerritos	LAC4	\$0



Exhibit B  
Workprogram, Sorted by Project Name

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
Cha'wot Nature Preserve	City of Signal Hill	Approximately 32-acres of hillside open space, presently owned by Signal Hill Petroleum, has been identified by the City of Signal Hill as a possible site for a nature preserve. Cha'wot Nature Preserve is named to commemorate the American Tongva Tribe that previously used the hill for signal fires. At present, the site is used for oil operations, including active and idle oil wells and below ground oil pipelines. The project protects threatened open space from development, expands existing public open space, provides enhanced access to a local trail system, and is a significant historic resource for the watershed.	Signal Hill	LAC4	\$20,000
Children's Native Plant Garden	Rancho Santa Ana Botanic Garden	Planning project for a 3/4 acre children's native plant garden for children ages 4-7. The garden will highlight regionally significant indigenous communities and will incorporate interpretive exhibits on plant-animal interactions.	Claremont	LAC5	\$55,000
Citrus Regional Bike Trail	City of La Verne	Detailed information not available for this project. Staff will provide additional background at to the meeting.	La Verne	LAC5	\$0
Claremont Foothills Acquisition	Trust for Public Land	Appraisal of multiple hillside properties in Claremont for purpose of Wildlife Conservation Board Conceptual Area Protection Plan or RMC Grant Program.	Claremont	LAC5	\$0
Clear Creek Canyon Drive Open Space	City of Diamond Bar	Acquisition of 2.5 acres of open space under threat of residential development. Acquisition of this land will further the city's goal of 2.5 acres of open space per 1,000 residents. The site includes oak trees and geologic contours typical of the Puente Hills. The actual natural value of the site is not currently known due to limited access since it is in private ownership.	Diamond Bar	LAC4	\$0
Completion of Claremont Hills Wilderness Park Trail Loop	City of Claremont	Acquisition of 240 acres in the Claremont foothills to augment the 1200-acre Claremont Hills Wilderness Park and complete Wilderness Park trail loop; includes installation of interpretive signage highlighting the biological, cultural, and historical significance of the area.	Claremont	LAC5	\$1,073,000
Compton Creek Improvements-Casino to Confluence	LAC, Parks/MRCA	The concept is to create a staging area adjacent to the casino and former auto mall site and to improve landscaping and habitat from this point to the confluence.	Compton	LAC2	\$0
Compton Creek Regional Garden Park	City of Compton	The project is a multi-use recreational facility consisting of 3.3 miles of trails along Compton Creek connecting nearby parks, nature classrooms, and nature preserves within the watershed. The project includes bike paths, walking, jogging and hiking trails, equestrian trails, a native plant arboretum, nature classrooms, tree planting and security.	Compton	LAC2	\$100,000
Covina Civic Center Park Open Space Element	City of Covina	The project will include an outdoor entertainment area, passive green space. All landscaping and irrigation will be developed with water conservation measures.	Covina	LAC5	\$0
Coyote and Carbon Creek Watershed Management Plan	County of Orange	To develop a Plan to maintain, restore and enhance a healthy 155 square mile watershed.		OC/LAC	\$100,000
Coyote Creek Confluence Park and Bike bridge	Orange County	Staff will obtain additional information about this project		OC/LAC	\$0

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**Workprogram, Sorted by Project Name**

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
Oak Creek Park Restoration I & II	City of La Mirada	I: The removal of numerous sick and dying trees, replanting of native species, leveling of turf along trail at Oak Creek Park, revegetation of additional areas, rebuild of amphitheater at Creek Park, and interpretive signage regarding the wildlife and native vegetation in the area. II: Replacement of two bridges damaged by previous storms, repair horse trail paths and plant native vegetation along the sides, reslope the path to the public restroom facilities (ADA), and install three stormceptor devices along La Mirada Creek to keep pollutants from entering the stream.	La Mirada	LAC4	\$150,000
DeForest Wetlands	City of Long Beach	This project provides for several options: 1- Extend wetlands in the northern .5-mile of the basin and restore marsh and low riparian habitat. Construct small interpretive center, improve walkways, and add interpretive signage. Selectively remove exotic trees and shrubs and replace with high riparian woodland trees. Restore southern .75-mile as native scrub and riparian habitats. CH2M hill feasibility study completed June 2002. (\$2.2 million); 2: Option 1 with enhanced water supply from the LA River (\$6.3 million); 3: Revise grading of site to flow from north to south for the entire length of the basin for wetlands and diverse habitats. Enhance water supply from LA River or CalTrans 105 Source.	Long Beach	LAC4	\$0
Dominguez Gap Wetland Restoration	LADPW	The Dominguez Gap Wetlands Multiuse project proposes to modify two existing retention basins located on each side of the Los Angeles River to create 12 acres of functional wetland and riparian habitat, improve water quality and recharge, create passive recreational facilities, including trails, shade structures, and interpretive signage, along with providing educational features, and improve aesthetic values. Furthermore, this project provides direct access to the 51-mile Los Angeles River Parkway. Funding for construction is not recommended at this stage since the project is still in the planning phase. In fact, the Deforest Park project and this project may be combined to make more efficient use of funds that may be provided by the Coastal Conservancy.	Long Beach	LAC4	\$200,000
Downey Bike trail connection and bridge	SGRMP	Potential San Gabriel River Gateway	Downey	LAC4	\$0
Durfee School Recreation Area	City of El Monte	Proposed to develop three lighted baseball/softball fields, three lighted soccer/football fields, restrooms, snack bar, parking lot, and landscaping. This facility is located on the San Gabriel River and access to the bike trail will be provided. The site is owned by the El Monte School District	El Monte	LAC1	\$0
East End Urban Run-off Diversion	City of Seal Beach	The project would construct a new urban run-off diversion pumping system at the East End Pump Station to convey dry weather run-off to the local sewer system for treatment and disposal. The East End Pump Station is located adjacent to Anaheim Bay. The station would pump run-off to the sanitary sewer system to increase water quality.	Seal Beach	OC2	\$0



Exhibit B  
Workprogram, Sorted by Project Name

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
East LA Multipurpose Projects	RMC	The unincorporated ELA area has a serious shortage of open space. There are many potential projects which staff has identified for further investigation including, but not limited to: landscape and open space buffers adjacent to proposed light rail staging areas, cultural and historical interpretation of cemeteries, remnant wetlands adjacent to Obregon Park, open space improvements to the Whittier Blvd. commercial corridor. Staff proposes to incorporate analysis of potential projects as part of our workprogram development.		LAC1	\$0
East Raymond Basin Water Resource Plan	City of Arcadia and Sierra Madre	Total cost for the plan is \$375,000. \$168,750 is being requested from the RMC.		LAC5	
El Dorado Nature Center Renewal	City of Long Beach	A master plan has just been completed calling for the restoration of the El Dorado site as demonstration riparian, riparian woodland, riverine, oak woodland, and coastal sage scrub habitats through selected removal of exotic plants, thinning of heavily wooded areas, and planting of natives. The life cycle of current plants are nearing an end. Native insects and animals are scarce due to lack of food and shelter. The lakes are eutrophing, as they are a closed system.	Long Beach	LAC4	\$0
El Dorado Regional Park Wetlands Feasibility Study	City of Long Beach	The City wishes to study the feasibility of bringing the urban run-off flow of the San Gabriel River through El Dorado Regional Park, Nature Center, and proposed Wetlands to make the park's lake and stream systems part of the San Gabriel River System in a 2.3-mile long riparian habitat. The partially developed northwest corner of the Regional Park would be developed as wetland to help remove pollutants, and natural riparian habitat would be restored along the stream. Picnics and events would be scaled back to prevent undue disturbance.	Long Beach	LAC4	\$100,000
El Monte Multi-Use Trail Master Plan	City of El Monte	Planning to strategically map highly utilized multi-use pathways and corridors connecting existing city services to the rivers and tributaries that border the City and surrounding areas.	El Monte.	LAC1	\$0
Establish an Economic Value for Watershed Management Techniques	County of Los Angeles DPW	The study will develop a method to evaluate the monetary value derived from watershed improvement projects. The study will review watershed enhancements such as creating and expanding open spaces, improving flood protection, increasing groundwater recharge, providing passive recreational facilities, improving ground and surface water quality, preserving habitat and promoting multipurpose land use. While these projects are known to be beneficial, there is no standardized method to quantify the monetary value of these benefits. Upon completion, a user-friendly spreadsheet model will be available to evaluate a project's total economic benefits in net present value annualized over the project's life span, resulting in a benefit/cost ratio for the project.		LAC	\$50,000
Excelsior & Foster Road gateway	SGRMP	Potential San Gabriel River Gateway	Norwalk	LAC4	\$0
Fernwood Nature Trail	City of Lynwood	Construction of the city's first natural trail. Includes a meandering path, native trees, flora, vegetation common to the region, benches and picnic area. Trail will also serve as a retention basin for water run-off from the I-105 embankments.	Lynwood	LAC2	\$0
Fish Canyon restoration & hiking trail	City of Azusa	Fish Canyon - plans to restore that area including hiking trail up to waterfall	Azusa	LAC1	\$0

Exhibit B  
Workprogram, Sorted by Project Name

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
Flow Study Below Morris Dam	OC Fly Fishers Club	A study to establish feasibility of minimal flow year round below Morris Dam	Azusa	LAC5	\$0
Forest Service Road Vehicle area Improvements	ACORA, Azusa Canyon Off-Roaders Assoc.	Stream crossing improvements, stream habitat restoration for Santa Ana Sucker fish, amenities		LAC5	\$0
Galster Park Project	City of West Covina	Trail extension/enhancement at park, rehabilitation of boys and girls camping facilities, preservation and protection of open space and riparian habitat. Educational signage regarding flora/fauna will be displayed.	West Covina	LAC5	\$476,000
Gordon-Mull	City of Glendora	This is a 201 acre acquisition which provides for the protection and enhancement of two blue-line streams and connected wetlands, sensitive plant communities. A hiking trail is proposed, a small house will be refurbished as a nature center and a habitat/restoration plan would be prepared and implemented with Glendora Community Conservancy.	Glendora	LAC5	\$2,500,000
Gravel Pits Reclamation/Study	Upper San Gabriel MWD, RMC, Sierra Club	Determine potential as new open space for restoration, habitat, and economic development	Irwindale	LAC1	\$0
Gum Grove Park Restoration	City of Seal Beach	Restore the existing nature park for community and regional use.	Seal Beach	OC2	\$0
Habitat Authority Community Outreach & Education	California Native Habitat Endowment Fund	Development of a docent program and manual to be used for the Puente Hills Region.		LAC4	\$46,000
Hannon Scout Neighborhood Park	City of Bell Gardens	Expand and develop the existing Hannon/Scout Neighborhood Park. The funds would allow the City to add additional recreational apparatus, basketball courts, office/restroom facilities and picnic areas.	Bell Gardens	LAC1	\$0
Hellman Ranch Wetland Freshwater Restoration Project	City of Seal Beach	Study, planning and design of a 10-acre biofiltration wetland area located on the Hellman Ranch lower wetlands.	Seal Beach	OC2	\$0
Heritage Garden Project	City of West Covina	A portion of the east trail, bridge and interpretive signage along with benches and picnic tables at Heritage Garden Park.	West Covina	LAC5	\$0
Hillcrest Park Master Plan	City of Fullerton	The park consists of many hills with steep slopes and contoured valleys with various-sized trees. The City recently conducted a study of the park to develop a Master Plan for park improvement. The Plan recommends improvements to circulation, historic features, and landscape. Other improvements include expansion of the park area, new parking areas, expansion of playgrounds and restrooms, addition of a regional trail expansion, and duck pond restoration. Also included is restoration of the WPA-era historic fountain and WPA stone stairs and retaining walls. Extensive planning and irrigation will occur for a new botanical garden.	Fullerton	OC4	\$0
Hollydale Regional Park Community Center/Gymnasium	City of South Gate	The Project would create an inviting entry/exit from the LA River Bike Trail into Hollydale Park. The park is heavily used for youth soccer, basketball, tennis, picnics, and equestrian use. The park has two entries to the LARIO Trail. This is being developed into a entry/staging area. The area is owned by the City, LADWP, and Edison. The Project would also provide for a community center/gymnasium.	South Gate	LAC1	\$0

Exhibit B  
Workprogram, Sorted by Project Name

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
Horse Country Equestrian and SG River Trail staging area and park	City of Bellflower	Acquisition of commercial property adjacent to existing park area next to the San Gabriel River Trail system. Property is the northerly edge of last remaining agricultural oriented land within the city. Trail staging area will be developed for use by equestrian, bicycle and hiking access. Historically oriented display area that would present Bellflower's agricultural past.	Bellflower	LAC4	\$0
Horseman's Park restoration/greening	Friends of the San Gabriel River	Landscaping and gateway to provide improved connection between local community and Horseman's Park	Whittier Narrows	LAC1	\$0
Horsethief Canyon Park Master Plan	City of San Dimas	The City has prepared a Master Plan for the site. Phase I (25% of the space) is complete. Future components include an Environmental Learning Center, parking access, future activity area, restrooms, face trail improvements, sycamore canyon trail, picnic area, and trail staging area.	San Dimas	LAC5	\$0
Inflatable rubber dams to increase groundwater recharge	SGRMP	Inflatable rubber dams - reclaimed groundwater recharge creates beautiful, rich ecological zone; purpose of dam is to slow water flow by spreading it over a large area, which increases ground water	El Monte	LAC1	\$0
Jobe's Glen at Xalapa Park	City of Covina	Project consists of re-vegetation and installation of 1,500 linear feet of gabions for erosion control on Walnut Creek Wash at Xalapa Park and development of an educational tour and river walk. If erosion continues, existing park facilities are in danger of being washed away. At Kahler Russell Park, the City recently completed a 4/10 mile nature trail.	Covina	LAC5	\$0
Johnson's Pasture- East West Properties	City of Claremont	The project is a continuation of the joint efforts of the City and the Claremont Wildlands Conservancy to preserve the properties East and West of Johnson's pasture as permanent open space. The project will help complete the wildlife corridor from the USFS from San Antonio Canyon in the east to Marshall Canyon to the west. The projects include multiple owners and parcels vary in size from 3 acres to more than 150 acres.	Claremont	LAC5	\$0
Julia Ross Asmus Neighborhood Park and Bike Trail	City of Bell Gardens	Julia Ross Asmus Neighborhood Park is completed, but the bike trail remains to be constructed. The trail will run from the park south to a rail line. The trail will traverse the LA River over the 710 Fwy., run parallel to the existing train tracks to the Rio Hondo Channel at the City's John Anderson Ford Park.	Bell Gardens	LAC1	\$0
La Bonita Phase II	City of La Habra	Replace one softball field with four athletic fields. These fields will be bound by a greenbelt and a new drainage system that will regulate water discharge.	La Habra	OC4	\$0
La Habra Heights Natural Habitat	City of La Habra Heights	Preservation of open space in the Puente Hills corridor	La Habra Heights	LAC4	\$0
La Verne Open Space (NLVOS-P1)- Project 1	La Verne Land Conservancy	Most of the project was being considered by the City for development in 1998. Lots A and B each have one home. A stream runs through the property. Acquisition would provide important habitat and wildlife connections to the ANF.	La Verne	LAC5	\$0
La Verne Open Space: Project 2 (NLVOS-P2)	La Verne Land Conservancy	Inland Cities Corporation owns the property. The site contains a creek, native grasses and oaks. It flows directly into a stream. The site provides a connection between the Sierra La Verne Golf Course, the Marshall Canyon Creek and trail, and the Angeles National Forest. The Forest and several trails can be accessed from the property. It would also provide important habitat.	La Verne	LAC5	\$0

**Exhibit B**  
**Workprogram, Sorted by Project Name**

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
Laguna Lake Park Master Plan	City of Fullerton	Renovate park infrastructure, renovation will include a new parking lot, outdoor classroom, restroom, picnic areas, fishing piers, ADA accessible walks and ramps, realignment and regarding of park trails, addition of retaining walls and new landscaping and irrigation.	Fullerton	OC4	\$500,000
Lario Creek Stream Corridor Restoration	North East Trees	Naturalize streambed, increase habitat value by planting native trees and understory along banks, use non-structural bioengineering methods to stabilize banks, create appropriate access and provide interpretive trails for recreational use. This is a companion project to the Zone 1 ditch project This project would expand capacity by developing meanders, creating pooling areas and increasing the stream width.		LAC1	\$0
Lashbrook Park	City of El Monte	The land is owned by the US Army Corps of Engineers. Lashbrook Park will be developed into a neighborhood park and rest stop for the bike trail on the Rio Hondo River. The existing vacant property will be landscaped with trees and turf, new fencing, security lighting, and picnic benches. A grant was applied for through the LA County Regional Park and Open Space Bond Act. The City is waiting for the results.	El Monte	LAC1	\$0
Lemon Creek-Walnut	City of Walnut	There are flood improvements and clearance of the creek area that need to be completed, past flood control measures have uprooted concrete preventing the natural flow of the creek.	Walnut	LAC4	\$0
Liberty Park Improvement Project	City of Cerritos	Expansion and renovation of an existing building and develop the outdoor portion of the park to be accessible to developmentally disabled patrons and provide passive natural areas with sensory amenities. The project will upgrade existing playground and add additional playground that will be entirely accessible. Additional handicapped parking will be provided with and artificial surface track and walking trail. Amenities will also be provided for bikers and joggers on the San Gabriel River bike trail.	Cerritos	LAC4	\$0
Lifblood of Ranching in the San Gabriel Valley	Hurst Ranch Historical Foundation	Interpretive display presenting history of water and irrigation in the San Gabriel Valley prior to 1950. Consists of photo blowups, irrigation related artifacts, simulated components and text, the display will present a map of wells functioning up to 1950 juxtaposed with a map of today's contaminated sites. High water usage levels will be compared to today's water saving techniques and tied in to an education al gardening program. RMC has approached Hurst Ranch Board regarding use of vacant property along Walnut Creek for native garden.	West Covina	LAC5	\$0
Los Alamitos Channel treatment wetlands	Orange County	Proposed urban stormwater treatment wetlands to treat Coyote Creek flows; as part of Coyote Creek Watershed Plan and ACE study	Los Alamitos	OC	\$0
Los Amigos Park	City of Downey	This small pocket park along the Rio Hondo serves one of the more impacted communities in Downey. Native landscaping and signage would be very beneficial for this site.	Downey	LAC4	\$0
Los Angeles River Bikeway Path Enhancement and Rehabilitation Project-Bell	City of Bell	Enhancement an rehabilitation of the bikeway path to include removal of dilapidated chain link/barbed wire fence, installation of native California vegetation, irrigation, decorative wrought iron fencing and river rock.	Bell	LAC1	\$0



Exhibit B  
Workprogram, Sorted by Project Name

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
Los Angeles River Parkway-Dominguez Gap Boy Scout Camp	City of Long Beach	Site is adjacent to the Los Angeles River and Dominguez Gap Wetlands. It now provides a recreational resource for City youth. It should be monitored for eventual acquisition as upland habitat supporting the Dominguez Gap Wetland, east basin.	Long Beach	LAC4	\$0
Los Angeles River Parkway-Dominguez Gap Mobile Home Park	City of Long Beach	Site is adjacent to the LA River and the Dominguez Gap Wetland. The site should be monitored for eventual acquisition as upland habitat supporting the Dominguez Gap Wetland, east basin. It is also near the Boy Scout Camping area and the Virginia Country Club.	Long Beach	LAC4	\$0
Los Angeles River Parkway-Jackson to Deforest Park	City of Long Beach	This is the most northerly portion of the Los Angeles River Greenway in the City of Long Beach. The City is interested in this area, there is significant LADPW right of way.	Long Beach	LAC4	\$0
Los Angeles River Parkway-LACDPW Horse Leases	City of Long Beach	The areas not used for trails could be restored with native vegetation. The owner is LACDPW with multiple use agreements with adjoining homes.	Long Beach	LAC4	\$0
Los Cerritos Wetlands (Bryant & Bixby)	City of Long Beach/TPL	Approximately 266 acres are considered for acquisition of this land that is currently used for oil operations. The sites are surrounded by urban development but provide valuable habitat for birds and salt marsh fish. The Bixby property is approximately 181 acres, while the Bryant property is approximately 85 acres. They are located near the terminus of the San Gabriel River just north of Alamitos Bay	Long Beach	LAC4	\$0
Lost Canyon River Park Project	City of Santa Clarita	The acquisition of 92 acres of undeveloped riparian, wetlands and wildlife habitat and the development of City owned 41 acres for trailhead facilities and a trail section to connect to the existing SCR Trail.		LAC5	\$0
Lynwood Meadows	City of Lynwood	Lynwood Meadows is a proposal to rehabilitate a vacant city-owned property as a park. The project is located in a densely populated community. The majority of the park is proposed to be open space, except for a few picnic areas, gazebos, a sand box and a cardio park. Partnerships will be forged with local environmental groups for planning and implementation of the reintroduction of native vegetation. Public hearings will be conducted to solicit community suggestions and as an opportunity to educate the public on the advantages of planting native vegetation.	Lynwood	LAC2	\$562,379
Mae Boyer Park Renovation	SGRMP	Potential riverparkway enhancements and trail access. Staff will obtain additional information about this project.	Lakewood	LAC4	\$0
Marina Dr. Urban Run-off Diversion System	City of Seal Beach	The proposed project will construct a new urban run-off diversion pumping system in the Marina Dr. storm drain system to convey dry weather run-off to the local sewer for treatment and disposal. The Marina Dr. storm drain is located next to and drains into the San Gabriel River. The goal is to improve water quality at beaches and in the river.	Seal Beach	OC2	\$0
Maverick/Ridge Rider Project	City of West Covina	Master Plan/Biological Assessment for the Maverick/Ridge Rider park area along Walnut Creek.	West Covina	LAC5	\$0
Maywood Riverfront Park	City of Maywood	The project has taken abandoned industrial and Superfund sites and converted them into a riverfront park with connections to the LA River Bike Trail	Maywood	LAC1	\$0
Mines Avenue Bike Lane Improvement Project	City of Pico Rivera	Bike lane enhancements including resurfacing the bike lanes, curb and gutter reconstruction, striping and signage.	Pico Rivera	LAC1	\$760,000
Mission Creek Restoration Project	Whittier Narrows Nature Center	Mission Creek drains from Legg Lake. The project calls for stabilization of the banks, the installation of a debris boom, and the reintroduction of native plants.		LAC1	\$0
Mission District Community Center	City of San Gabriel	Improvements to the Mission District Community Center surrounding the San Gabriel Mission.	San Gabriel	LAC5	\$0

Exhibit B  
Workprogram, Sorted by Project Name

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
Monrovia Hillside Wilderness Preserve-Bowden	City of Monrovia	Identified property for Hillside Wilderness Preserve Management Plan of the City of Monrovia. Properties have been identified based on location and connection value for incorporation into the Monrovia Canyon Park, which is presently 803 acres of hillside land.	Monrovia	LAC5	\$0
Monrovia Hillside Wilderness Preserve-Butcher	City of Monrovia	Same as above	Monrovia	LAC5	\$810,000
Monrovia Hillside Wilderness Preserve-Elkins Property	City of Monrovia	Same as above	Monrovia	LAC5	\$0
Monrovia Hillside Wilderness Preserve-Emigh Property	City of Monrovia	Same as above	Monrovia	LAC5	\$0
Monrovia Hillside Wilderness Preserve-Kissinger Property	City of Monrovia	Same as above	Monrovia	LAC5	\$0
Monrovia Hillside Wilderness Preserve-Leonard Property	City of Monrovia	Same as above	Monrovia	LAC5	\$0
Monrovia Hillside Wilderness Preserve-Oldson Property	City of Monrovia	Same as above	Monrovia	LAC5	\$0
Monrovia Hillside Wilderness Preserve-Sachan Property	City of Monrovia	Same as above	Monrovia	LAC5	\$0
Monrovia Hillside Wilderness Preserve-Selbert Property	City of Monrovia	Same as above	Monrovia	LAC5	\$0
Monrovia Hillside Wilderness Preserve-Woodward Property	City of Monrovia	Same as above	Monrovia	LAC5	\$0
Monrovia Hillside Wilderness Preserve-Miller Property	City of Monrovia	Same as above	Monrovia	LAC5	\$0
Monrovia Hillside Wilderness Preserve-Pokrajac, Nick Property	City of Monrovia	Same as above	Monrovia	LAC5	\$0
Monrovia Hillside Wilderness Preserve-Pokrajac, Steve Property	City of Monrovia	Same as above	Monrovia	LAC5	\$0
Monrovia Hillside Wilderness Preserve-Sartwell Property	City of Monrovia	Same as above	Monrovia	LAC5	\$0
Montebello Hills Open Space Project	RMC	This is the largest open space property in the Whittier Narrows located just to the west of the dam. It has been reported that this property contains a significant gnatcatcher population. It was once owned by Chevron Oil and continues to be operated for oil extraction. Staff is aware that the City is updating it's general plan and expects that this site will ultimately include habitat, open space, commercial and housing elements.	Montebello	LAC1	\$0
Morris Dam Peninsula Park	LADPW	Former Navy torpedo test facility develop 40 acre area for day use recreation and camping, interpretive area for U.S. Forest		LAC5	\$0



**Exhibit B**  
**Workprogram, Sorted by Project Name**

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
Morris Dam to Azusa County Road connection	SGRMP	Nearby County road extending south from Morris Dam to Azusa, although now closed to cars, still provides great river access for hikers and bikers and could be linked to the San Gabriel River bike trail	Azusa	LAC5	\$0
NASA Park Site	City of Downey	The site is a former parking lot for the Boeing Company, Rockwell and other defense contractors at the former NASA site. The project includes trailhead and trailside facilities: restrooms, shade structure for educational purposes, benches, trashcans, drinking fountains and bike racks. The trail to be used by walkers and joggers will be enhanced with trees providing a canopy for shade, the creek like swale system and natural vegetation. The interpretive signage will provide information on the process being used to clean the storm water. The City plans to develop a combination low-impact/high impact recreation area with ball fields and a walking trail.	Downey	LAC4	\$0
North Facing Slope of San Gabriel's	RMC	Significant opportunities exist to preserve critical linkages for wildlife and riparian corridors and addressing critical gaps in Forest Service holdings.		LAC5	\$0
Oak Canyon Nature Center	City of Anaheim	The project proposes improvements to the interpretive trail and nature center entryway and outdoor amphitheatre. The nature center is a 58-acre natural park with a year-round stream, Walnut Creek, three adjoining canyons, and over four miles of hiking trails that traverse oak woodlands and coastal sage scrub.	Anaheim	OC4	\$0
Olinda Historic Trail	City of Brea	Project will improve public access to open space, facilitate the growth of native plants and adapt existing oil company access roads for trail use.	Brea	OC3	\$98,050
Orange County Open Space and Multi-purpose Opportunities	Orange County Division, League of Cities	The program will provide the resources necessary to assess open space, habitat, low impact recreation, watershed improvements and educational uses on a priority basis in the Orange County portion of RMC's territory.		OC	\$125,000
Pacific Communities Project	City of Duarte	The acquisition of 329 acres of undeveloped hillside property in the city of Duarte, from Palmdale Summit, the current property owner. The City is proposing to transfer the property to the San Gabriel Mountains Regional Conservancy as the permanent steward, who will then be responsible for the ongoing maintenance and operation of the property as open space and trail system.	Duarte	LAC5	\$0
Padua Avenue Park	City of Claremont	Padua Avenue Park is the largest community park in Claremont. The northeast portion of the City has limited park space and has seen significant housing development over the last four years. There will be walking trails, two tot lots, a child playground, picnic shelters, basketball courts, water play area, and open space for general play. Also included are two soccer fields, a roller hockey rink, and a girl's softball field. There will also be support facilities. The design includes significant landscape buffers between the park and neighboring homes.	Claremont	LAC5	\$0
Palmdale/Acton Open Space Opportunities	RMC	Significant opportunities exist to preserve critical linkages for wildlife and riparian corridors and addressing critical gaps in Forest Service holdings.		LAC5	\$0
Park Bond Project Implementation	RMC	Professional services necessary to accomplish the RMC's goals and objectives while working on projects.		LAC/OC	\$150,000
Park Master Plan	City of Baldwin Park	Development of a Master Plan to identify opportunities for increasing open space, including a plan for increasing the use of Walnut Creek Nature Park and creating access to Walnut Creek, a tributary of the San Gabriel River.	Baldwin Park	LAC1	\$50,000

**Exhibit B**  
**Workprogram, Sorted by Project Name**

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
Parks Road Trail Renovation	City of Fullerton	The project area includes two open-space parks: Chaffe Park to the north and White Park to the South and a greenbelt. The parks have minimal improvements including some irrigation and landscaping. The project will include delineation and surfacing of .53 miles of the Parks Rd. Trail. In addition, the 10 acres of surrounding park will be improved as needed with: slope stabilization, fencing, irrigation, landscaping, and trail signage.	Fullerton	OC4	\$0
Paseo del Rio at Rio Hondo and San Gabriel Spreading Grounds II	City of Pico Rivera	Development of a bike path/walking trail at the SGSG, landscaping, irrigation lines, the development of a rest area, lighting, interpretive signage and improved public entrances.	Pico Rivera	LAC1	\$0
Paseo del Rio at Rio Hondo and San Gabriel Spreading Grounds IIA	City of Pico Rivera	Development of a bike path/walking trail at the SGSG, landscaping, irrigation lines, the development of a rest area, lighting, interpretive signage and improved public entrances.	Pico Rivera	LAC1	\$0
Peck Water Conservation Park	Friends of the Angeles Chapter Foundation	Survey the Rio Hondo from Alhambra Wash to Peck Road Water Conservation Park to evaluate potential open space acquisitions, trail access improvements, identify habitat restoration projects, recreation potential, alternative transportation value, and user education. A Master plan will be developed for habitat restoration, native garden, irrigation improvements,	Arcadia	LAC5	\$25,000
Peck Water Conservation Park Entryway Improvements	North East Trees	Create an entry statement by building an artistic wrought iron gate, a new fence, and entryway drip irrigation system and native entryway plantings.	Arcadia	LAC5	\$0
Pegasus Ranch	RMC	Former equestrian facility. Property owned by Edison. Immediately adjacent to the SG River with excellent access off the 605 Frwy and Beverly Blvd..	Pico Rivera	LAC1	\$0
Pellissier Trailhead	RMC	Current owner is developing adjacent property and would like to dedicate the project site for recreational use.		LAC1	\$0
Pio Pico State Historic Park Improvements	Friends of Pio Pico Incorporated	Production of native plant and habitat educational materials that will inform visitors of the existing California native gardens at the Pio Pico State Historic Park. The California Department of Parks and Recreation is currently transplanting non-native vegetation and replacing it with native plant species, in preparation for the re-opening of Pio Pico State Park, following three years of renovations. A brochure will serve as a self-guided tour through the native plant species and new interpretive signs will be placed throughout the native gardens. The brochure will feature historical information, native garden and habitat education.	Whittier	LAC4	\$5,000
Policy Maker Education Program-Los Angeles and San Gabriel Rivers Watershed Council	RMC	The RMC has joined with the Watershed Council to develop a critical path for policy maker education which will shape the direction of watershed improvement education among government entities charged with decision making power.		LAC/OC	\$0
Puente Creek Nature Education Center	City of La Puente	The City of La Puente proposes acquisition of a vacant parcel along Puente Creek on which the Nature Center would be located. Situated between an existing school and the channelized creek, the sheltered education center will provide the local community as well as the students of the surrounding school districts the opportunity to gain knowledge of environmental issues that face our communities. The proposed facility will be an area which schools and other community organizations will be able to access for practical learning opportunities and passive recreation.	La Puente	LAC1	\$400,000

**Exhibit B**  
**Workprogram, Sorted by Project Name**

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
Puente Hills and Whittier Narrows Habitat Connection	SGRMP	Provides critical linkage for interconnected urban wildlife corridor between Puente Hills and Whittier Narrows; acquisitions to link up publicly protected land to help complete the Puente-Chino Hills Wildlife Corridor		LAC1, 4	\$0
Puente Hills Wildlife Corridor	Puente Hills Landfill Native Habitat Preservation	Proposed are several acquisitions to link up publicly protected land within our jurisdiction. These acquisitions will help complete the Puente-Chino Hills Wildlife Corridor identified in the Missing Linkages report. Already 3,770 acres is managed as preserved open space. At least another 1345-1400 acres is hoped to be incorporated as preserved habitat. The cost for this 1345-1400 acres is \$23,160,000 - 23,910,000. \$15,770,000 has been funded. \$7,390,000 - 8,150,000 is still needed, but could potentially be matched by this agency. Many scientific biological studies have been conducted already for this area or are in progress.		LAC4	\$0
Puente Hills-Seventh Avenue Trailhead Improvements	RMC	This project involves the development of a trailhead, including interpretive signage, a parking area, ADA access, and vegetation.		LAC4	\$0
Puente Largo Rail Bridge bike path	Duarte	Rails-to-trails project providing linkage to San Gabriel River bike path, near historic Route 66 in Duarte	Duarte	LAC5	\$0
Ralph C. Dills Park Expansion	City of Paramount	Acquisition of 1.82 acres for open space and passive recreational use. This site has obtained Proposition A and 13 funds for the acquisition of 4 residences and one commercial property. Proposed acquisition of nine residential properties and three residential duplexes as an extension on the park to LA River.	Paramount	LAC4	\$200,000
Rancho Las Tunas Adobe	City of San Gabriel	The Cranston family has informed the city that they would, upon their demise, consider deeding their 13,600 square feet of property and the historic Rancho las Tunas Adobe, built in 1790, to the city. The Cranstons would like the city to investigate acquiring properties on Mission Road, fronting the adobe, to open the adobe to be viewed by the public and provide open space for the community. Funding for this project has not been acquired.	San Gabriel	LAC5	\$0
Rancho Los Alamitos Native Garden Restoration	Rancho Los Alamitos Foundation	Regraded and resurfaced pathways with new ADA access and planting of native vegetation at historical Rancho.	Long Beach	LAC4	\$40,000
Rancho Los Cerritos Landscape Restoration	Rancho Los Cerritos Foundation	Based on the Rancho's Master Plan, landscaping improvements will enhance aesthetics, provide educational opportunities and increase security. Perimeter landscaping will also provide a living, visual barrier between site and neighbors. The natural arroyo will be restored to maintain its riparian-like habitat and minimize fire danger; the visual quality will be enhanced with the selective replanting of native trees. Additional features will include a dry creek wash, seating and educational booklets or signage interpreting the garden. Funding is being sought to develop drawings and specifications.	Long Beach	LAC4	\$55,230
Rio Hondo Improvements - Montebello	City of Montebello	The City submitted a Prop 12 proposal for improvement of the Lario Trail along the Rio Hondo channel from the Whittier Narrows dam south to Whittier Blvd. Improvements included upgrades to the equestrian trail, bridges, signage, fencing, native landscaping and decorative gateways. A significant element of their proposal is restoration of the large area north of the dam.	Montebello	LAC1	\$0

**Exhibit B**  
**Workprogram, Sorted by Project Name**

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
Rio Hondo Open Space Expansion-Montebello	LADPW	Project involves construction of a crib wall that will stabilize the existing slope on the west side of the Rio Hondo coastal basin spreading grounds. The crib wall will create 8-acres of open space on top, along Bluff Road for a parkway. The parkway will contain a 15-mile bike/pedestrian path, irrigated native species, landscaping and ornamental iron fencing. Additional landscaping will be installed along some of the Westside spreading basins.	Montebello	LAC1	\$0
Rio San Gabriel	City of Downey	Located on the western side of the San Gabriel River this park provides an opportunity for improving access to the River. The perimeter closes to the river requires new landscaping	Downey	LAC4	\$0
Rio San Gabriel Bike Path and Trail Head Parking Lot	City of Azusa	Design, construct, operate and maintain 1-mile of Caltrans Class I asphalt bike path including native vegetation, trees, protective barriers and a 21-spot parking lot trail head. Project is partially funded. Once the River Wilderness Park is completed it is expected that the trail will be extended.	Azusa	LAC1	\$0
Rio Vista Park Restoration and Conservation Project	City of El Monte	The project provides the restoration and rehabilitation of Rio Vista Park complete with interpretive displays, historical depictions of the Rio Hondo. Newly constructed bicycled trails and pedestrian walkways formed with native vegetation and historical growth will line the park and the Rio Hondo River and provide pedestrian connection points between major corridor of the City.	El Monte	LAC1	\$295,000
River Tidal Lands	City of Long Beach	Acquire 20 acres of property with 5 acres of unimproved street right-of-way to connect two existing parks (Cesar Chavez-24.4 acres and Drake-6.3 acres). Combined, the project will provide 55.6 acres of river parkway at the mouth of the LA River. Development would include 40% tidal wetland restoration, 40% passive woodland, 20% active recreation sports fields. There are 5 property owners other than the City. Three are expected to be willing sellers.	Long Beach	LAC4	\$0
River Walk	SGRMP	San Antonio "River Walk" project potential adjacent to the west bank of the San Gabriel River	Pico Rivera	LAC1	\$0
Rodefer Pit	SGRMP	The pit is an inholding of Arcadia; may have potential for multi-purpose project; open space, groundwater recharge	Arcadia	LAC1	\$0
Romvary Property	Trust for Public Lands	Foothill property located to the west of Fish Canyon. Possible acquisition opportunity. Has significant views, there are existing fire roads for hiking. Provides Forest Service area linkage	Duarte	LAC5	\$0
Route 66 Gateway at Foothill	SGRMP	Proposed gateway location	Duarte	LAC5	\$0
San Dimas Canyon Golf Course Expansion	City of San Dimas	Acquisition of one or more parcels adjacent to existing city-owned (jointly by San Dimas and La Verne) golf course to preserve adjacent scenic lands, preserve existing creek and expand parking and driving range.	San Dimas	LAC5	\$0
San Gabriel & Los Angeles River Watershed Improvement Projects-LACC	RMC	The Los Angeles Conservation Corps is uniquely qualified to make significant contributions to this agency's workprogram. Staff has added this project to the workprogram because there are projects we have identified that a best accomplished with the use of youth crews. By using youth crews that have the training and support systems provided by the Los Angeles Conservation Corps we are able to complete projects in an efficient and socially responsible manner.		LAC	\$150,000



**Exhibit B**  
**Workprogram, Sorted by Project Name**

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
San Gabriel Canyon Spreading Basins Landscaping	City of Azusa	The City and LADPW have joined to develop a plan to landscape the perimeter of the San Gabriel Canyon Spreading Basins. The basins can become an ideal access point to the San Gabriel River serving both local and regional purposes. Residential neighborhoods are within walking distance and the San Gabriel River bike path is adjacent. A \$350,000 grant has been submitted under LA County Prop A.	Azusa	LAC1	\$0
San Gabriel Mountains Water Company Land and Water Rights Analysis	Trust for Public Land	Use of a consultant to 1) identify all public and private water company land holdings and water rights in the San Gabriel Mountain and foothill portion of the San Gabriel River watershed; 2)work w/ LADWP & LACFCD to identify land ownership and flood control easements; 3) develop information into a GIS layer.		LAC	\$0
San Gabriel Reservoir Recreational Study	LADPW	Expand feasible, non-water oriented recreational activities at or near the reservoir per 1992 study		LAC5	\$0
San Gabriel River & National Forest Gateway Interpretive Center	City of Azusa	The City is working with the USFS on this project. The goal is to educate visitors entering the Forest while restoring and respecting natural habitat. San Gabriel Canyon receives over 7 million visitors annually. The current entrance station serves as a stop to purchase the "Adventure Pass." There are no education displays or restrooms. The plan is to build a 1500 square foot building and interpretive gardens with native vegetation and a meandering walking path. A \$350,000 grant has been obtained from LA County Prop A.	Azusa	LAC1	\$0
San Gabriel River Bikeway and Staging Area at Rivers End	City of Seal Beach	Development of parking lot, signage, fencing, bicycle storage areas	Seal Beach	OC2	\$50,000
San Gabriel River Center	LA County Parks and Rec.	The project would construct a conservation education center to replace the old Whittier Narrows Nature Center Museum. It would feature historical information, wildlife education, and watershed management.		LAC1	\$0
San Gabriel River Environmental Graphic Design Services Program	Los Angeles County Flood Control District	A complete signage and environmental graphic plan for the San Gabriel River, with entry signs, mile markers, project signs, wayfinding signs, and interpretive signs.		LAC/OC	\$17,500
San Gabriel River to Mt. Baldy and other trail connections	San Gabriel Mtns Regional Conservancy	Nexus of trails at and near this site for hiking into the mountains, trail up to Mt. Baldy	Azusa	LAC1	\$0
San Gabriel River Trail Enhancement Project North	City of Seal Beach	Design and construct the rehabilitation of the existing San Gabriel River Trail, signage and fencing at the trail from Marina Dr. to PCH. Educational kiosks, new picnic and bicycle storage areas and new native vegetation.	Seal Beach	OC2	\$50,000
San Gabriel River Trail Enhancement Project South	City of Seal Beach	Design and construct the rehabilitation of the existing San Gabriel River Trail, parking lot, bathrooms, signage, and fencing at the trail from Marina Dr. to the first St. parking lot. The new amenities include the installation of new signage and reflective devices on the trail, rehabilitation of fencing along the trail educational kiosks, new picnic and bicycle storage areas, and new native landscaping and vegetation. The City of Seal Beach proposes to restore the trail and the trailside facilities and upgrade the site to feature new amenities to the community. The restoration will provide public awareness and education as well as low impact recreation. No previous plans or studies have been completed.	Seal Beach	OC2	\$50,000

**Exhibit B**  
**Workprogram, Sorted by Project Name**

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
San Gabriel River Walk	City of Long Beach	City wishes to develop a pedestrian and bicycle trail through a restored native landscape along the western bank of the San Gabriel River. This would connect to a similar trail in Lakewood. A bridge would connect the regional trails on the east bank of the River and along Coyote Creek with the Long Beach bicycle trail system. This would give regional access to CSU Long Beach and El Dorado Community Park.	Long Beach	LAC4	\$0
San Gabriel River/Coyote Creek Debris Boom	City of Seal Beach	In June 2001, the City received a grant from the Coastal Conservancy to design a river debris collection system. The project's conceptual design report has been approved by the City Council and the final design and permitting is expected to be complete by July 2003. The purpose of the project is to remove and decrease the amount of debris in the River. Support has come from LADPW and Orange County PFRD (owners of the property). The City is requesting funds for construction.	Seal Beach	OC2	\$0
San Gabriel Watershed Habitat Restoration Assessment Project	San Gabriel Mountains Regional Conservancy	Development of Watershed Plan to address the Upper San Gabriel River, Walnut Creek and San Jose Creek sub watersheds.		LAC	\$86,895
San Jose Creek Bicycle Trail Phase II	LADPW	Construction of 0.7 miles of a Class I bicycle trail with enhancements to landscape and hardscape. The project includes two bridges, one over San Jose Creek and another over the San Gabriel River. This project is part of a larger regional park plan to link cities as far east as Claremont to downtown Los Angeles.	Industry	LAC1	\$200,000
San Jose Creek Greenway Improvements	North East Trees	Provide additional habitat benefits to current Greenway Project under design and due for completion. Additional plantings, interpretive signage, and volunteer events.	Industry	LAC1	\$48,975
San Jose Creek Habitat Restoration	North East Trees	The project will remove arundo from the stream channel, restore native grasses, and plant native trees and shrubs. The project is in the conceptual design phase. A water source is being located, and the property ownership is being verified. It is suspected to be owned by the Army Corps. A community meeting was scheduled for November 2002, and a volunteer event for January or February 2003.	Industry	LAC1	\$0
Santa Clara River Corridor	RMC	Significant opportunities exist to preserve critical linkages for wildlife and riparian corridors and addressing critical gaps in Forest Service holdings.		LAC5	\$0
Santa Fe Springs proposed pedestrian/bike trail connections	SGRMP	Santa Fe Springs Park to School/Rec.Facility; Los Nietos Park to SGR Bike Trail; residential area to SGR Bike Trail	Santa Fe Springs	LAC1	\$0
Seal Beach Open Space Opportunities	City of Seal Beach	The City of Seal Beach is seeking a small planning grant to investigate potential open space opportunities within the city. Various opportunities for planning, partnership, and property acquisition may already exist and the city wishes to develop a cohesive approach to maximize its efforts. Additionally, there are several small, fragmented efforts to restore parks and open space areas within the city, and this grant will allow for a master plan approach to future projects. The RMC funding will allow a thorough investigation of open space opportunities, interested partners, property owner information, and significance to regional trails, recreational opportunities, as well as habitat value.	Seal Beach	OC2	\$100,000
SFS Park Master Plan & Nature Sanc Feas Stdy	City of Santa Fe Springs	Master Plan for Santa Fe Springs Park and assess feasibility of expanding the park	Santa Fe Springs	LAC1	\$100,000



Exhibit B  
Workprogram, Sorted by Project Name

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
Sim's Pond Acquisition	City of Long Beach	The project will provide for the acquisition of 5.82 acres of wetlands which provides essential habitat for native and migratory wildlife. It is located at the southwest corner of Pacific Coast Highway and Loynes Drive, and currently owned by the adjacent homeowner's association who are willing to sell the property to the City. It is not currently open to the public, and the HOA is required by the state to maintain it as a wetlands.	Long Beach	LAC4	\$0
Snow Creek-Walnut	City of Walnut	Need to clear out overgrowth of landscape that has blocked natural flow of the creek area and has created flood control problems. Also large amount of moss build up causing vector problems.	Walnut	LAC4	\$0
Soledad Canyon Trail	Acton Town Council	Exposed trail going east from the junction of the county water plan trail and the Pacific Crest Trail, following the Santa Clara River through Ravenna, then NE through Thousand Trails Campground (map shows Soledad Sands Park - private) continuing to the Backbone Trail and staging area by Acton Rehab Center at Arrastre Canyon Road.		LAC5	\$0
Sonrise Property Acquisition - Open Space Rehabilitation	City of San Dimas	Purchase property available for development adjacent to Walnut Creek and to complete initial design work to develop public uses of the property.	San Dimas	LAC5	\$0
South Gate Riparian Habitat Restoration	North East Trees	Create a wetland, habitat, stormwater biofiltering capabilities and open space along the LA River.	South Gate	LAC1	\$500,000
Southern Avenue Green Belt	City of South Gate	To convert an unimproved utility corridor into a greenbelt and bikeway that would bisect the City and connect its residents with the LA River. The 30+ blocks of easement would be converted to ball fields for soccer, basketball courts, playground areas, seating areas, landscaped areas, open space, and a skate park.	South Gate	LAC1	\$0
Stephens Ranch Road Trail	City of La Verne	Detailed information not available for this project. Staff will obtain additional information about this project.	La Verne	LAC5	\$0
Subsequent Plans: Habitat, River/Tributaries, Monitoring & Assessment, Mountains, Hills & Foothills	RMC	Development of RMC's subsequent plans based on applicable regional and local plans.		LAC/OC	\$395,000
Sycamore Canyon Park Trail Development Project-Diamond Bar	City of Diamond Bar	The project would develop the first trail increment of the City's five site city-wide trail system. Sycamore Canyon Park is an existing 50 acre city park that provides active recreation along with an undeveloped trail that begins at the existing parking lot near Golden Springs Drive and travels through undeveloped areas east toward Diamond Bar Boulevard. The undeveloped trails follow near an existing stream and four acres of walnut woodlands capable of supporting California Gnatcatcher and the Arroyo Toad. The proposal would result in a clearly defined path surfaced with decomposed granite and redwood headers.	Diamond Bar	LAC4	\$124,081
Sycamore Canyon Trail & Habitat Restoration	City of San Dimas	Restoration of one and one half miles of long abandoned equestrian trail along an intermittent blue-line creek in Sycamore Canyon and at the same time reestablish native habitat.	San Dimas	LAC5	\$0
T.R.E.E.S.	Treepeople	This organization provides a wide range of services which could be integrated with many of RMC's projects. These services include integrated watershed management technical assistance and policy education, a mobile community tool bank, public education, outreach and volunteer coordination		LAC/OC	\$0

**Exhibit B**  
**Workprogram, Sorted by Project Name**

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
Tejon Park Expansion and Una Lake/Equestrian Park	City of Palmdale	Acquisition of Una Lake and surrounding properties to preserve habitat, restore wetlands, and use as passive open space parkland with additional parking as an expansion of Tejon Park. Project includes site design, entitlement and environmental review, site clearing, grading, installation of fencing, arena, arena soil, picnic areas, parking lot and infrastructure.	Palmdale	LAC5	\$265,000
THINK RIVER!	San Gabriel Mountains Regional Conservancy	Development of an integrated watershed education program to provide educational opportunities for youth in the San Gabriel Valley regarding water quality, water supply and use, habitat. Three parts: 1) High School Student Mentoring Program 2) Teacher Education Workshop 3) Youth Watershed Conference.		LAC	\$46,440
Tonner Biological Corridor	Wildlife Corridor Conservation Authority	Acquisition of the property will provide for habitat, low-impact recreation and hiking and biking. Numerous studies have identified this property as a regionally significant ecological area as part of the Tonner Biological Corridor. The area has been identified as one of the Top Ten "Missing Linkages" in the South Coast Ecoregion of California. Prop A has set aside \$10 million for WCCA. The City of Brea is negotiating to apply mitigation funds to acquisition of the site. Shell-AERA has filed development plans with LA County for 3,600 homes on the property. EIR is scheduled for release later in 2002.		LAC	\$0
Tonner Canyon Acquisition Project	City of Brea	Acquisition of 527 acres at the mouth of Tonner Canyon; these parcels are a critical link in the Puente Chino Hills Wildlife Corridor. The property will provide connection to Tonner Creek and dedicated open space.	Brea	OC3	\$1,520,000
Tonner Canyon- Industry Property	Wildlife Corridor Conservation Authority	Facilities include a ranger house, maintenance buildings, trading post, cub scout obstacle course, chapel, training center, rifle range, archery range, nature center, and fort. Water and power are present for several of these facilities. The site is owned by the City of Industry. The property is part of the Tonner Biological Corridor. The property supports many rare plant and animal communities. A waterfall framed by wild grapevines is a scenic feature of this property. The property runs along 3.6 miles of Tonner Creek. Annual grasslands also exist. The area is part of a County SEA and has been designated as a critical habitat linkage.		LAC5	\$0
Trail and Recreational Access Improvements	Watershed Conservation Authority			LAC	\$500,000
Trail and Recreational Opportunities Plan	Watershed Conservation Authority	Development of a comprehensive plan for sustainable open space and urban parks for the RMC that is sponsored by USC Sustainable Cities Program		LAC/OC	\$500,000
Treasure Island Park	City of Downey	Potential Rio Hondo access improvements.	Downey	LAC4	\$0
Urban Forestry & Sustainable Communities	Media and Policy Center Foundation of California	The proposed project will develop and produce a multi-media PBS program on urban forestry and sustainable communities. This is a national effort which will focus on a number of cities across the nation that are taking major steps toward urban re-vitalization using "grow greener" policies.		LAC/OC	\$100,000
Valley Rancho Park	City of La Verne	Detailed information not available for this project. Staff will obtain additional information about this project.	La Verne	LAC5	\$0

Exhibit B  
Workprogram, Sorted by Project Name

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
Veterans Memorial Park Expansion Project	City of Commerce	Acquisition and development of 8 acres of vacant industrial property located adjacent to the park and the Rio Hondo. Although the City is planning for active recreation on the site; they have expressed a willingness to incorporate native landscaping and provide an enhanced connection to the Rio Hondo through this site from the improvements planned in Montebello to the north and Bell Gardens to the south.	Commerce	LAC1	\$0
Vincent Lugo Park Renovation	City of San Gabriel	Develop a master plan for the renovation of Vincent Lugo Park. Master Plan will link San Gabriel Unified School District, the City, and Los Angeles County Flood Control District. Improvement contemplated include interpretive walking trail, reintroduction of native plants, picnic shelters reflecting the City's unique cultural heritage.	San Gabriel	LAC5	\$75,000
Vulcan Conveyor Belt Conversion	City of Azusa	Turn the conveyor belt into a pedestrian bridge (30 years from now, after gravel mining lease is up)	Azusa	LAC1	\$0
Vulcan property to Fish Canyon Trail - trail connections	City of Azusa	Vulcan property to Fish Canyon Trail	Azusa	LAC1	\$0
Walnut Creek Habitat & Open Space Acquisition Program	City of San Dimas	The project improves a public open space resource, enhances a riverfront greenway, provides enhanced accessibility to trails, and is a significant historic resource to the watershed.	San Dimas	LAC5	\$0
Washington Park in Pasadena Master Plan Implementation PH I	City of Pasadena	Development, including rehabilitation and restoration of portions of Washington Park. Includes an Interpretive Center and historic El Molino Walkway, development of a demonstration garden, park arroyo and stage area and development of a historic picnic area.	Pasadena	LAC5	\$331,544
Washington Park Picnic & ADA Restroom	County of Los Angeles, Dept of Parks and Rec	Replace 21 picnic tables, 2 benches, 4 BBQs, and refurbish a restroom to comply with ADA.		LAC2	\$0
Waterlink: Watershed to Sea Educational Program	San Pedro Bay Estuary Project	Development of a multi-curriculum educational modules focused on watersheds, surface water, groundwater and wetlands.	Long Beach	LAC4	\$0
Watershed Education in Multi-Lingual Communities	Regents of the University of California	University of California Cooperative Education and MAOF will link social services and environmental organizations and deliver an interactive watershed educational experience to low-income, multi-lingual communities.		LAC	\$32,094
Watts Cultural Crescent Park	City of Los Angeles	The City of Los Angeles Cultural Affairs Department proposes the creation of a new open green space in the Watts Cultural Crescent area that commemorates the art, culture, and heritage of the Watts community. The project is currently in the acquisition phase. The project is consistent with the RMC's guiding principles in that it will: create public open space; improve access to open space in the Watts community and provide passive recreation opportunities; improve habitat by incorporating native plants into the urban landscape; and connect with pedestrian and bike paths. Educational elements will include an interpretive project recounting the significant events, individuals and cultural heritage of the community.	Los Angeles	LAC2	\$0
West Covina Sports Complex/BLD/BKK Acquisition	City of West Covina	Portion of the acquisition needed for conservancy efforts at the West Covina Sportsplex/BLD/BKK project site.	West Covina	LAC5	\$0
West Coyote Hills	Friends of Harbors, Beaches and Parks	Proposed acquisition project. Project area is an abandoned oil field from Chevron Corporation, significant gnatcatcher habitat, prime open space, interest on the part of California Department of Parks and Recreation and Orange County Harbors Beaches and Parks	Fullerton	OC4	\$0

Exhibit B,  
Workprogram, Sorted by Project Name

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
West End Pump Station Urban Run-off Low Flow Diversion	City of Seal Beach	Construction of a new urban run-off diversion pumping system at the West End Pump Station.	Seal Beach	OC2	\$0
West San Gabriel River Open Space Project Phase II	City of Lakewood	Development of 2.3 acres of open space adjacent to the west side of San Gabriel River, improved bike path linkage to river trails, an automatic irrigation system, the planting of several species of California Indigenous trees, meadow grasses and shrubs. Staff will obtain additional information about this project.	Lakewood	LAC4	\$0
Westside Park Land Acquisition Project	City of Huntington Park	Acquisition of a 15 unit apartment complex in the center of the existing park for removal, demolition of building, relocation payments, and construction of a gymnasium.	Huntington Park	LAC1	\$0
Westside Park Planning Project	City of Huntington Park	Master plan and site planning of property near land that is proposing to be acquired through separate application.	Huntington Park	LAC1	\$0
Whittier Greenway Trail to the San Gabriel Bike Trail and Pio Pico State Park	City of Whittier	Part of 5.2 mile long combination greenbelt, non-motorized transportation and outdoor recreation facility spanning the city of Whittier and connecting it to surrounding community parks, bicycling paths and leisure facilities	Whittier	LAC4	\$150,000
Whittier Narrows equestrian facilities enhancement	SGRMP	Existing LA County facilities on the San Gabriel River; need refurbishment and better access to trails		LAC1	\$0
Whittier Narrows Nature Center Trail Enhancement	LAC, Parks	Creation of a combined path extension/interpretive trail, with a 1/4 acre pond and wetland vegetation. Removal of invasive plants, addition of riparian vegetation, additional parking, and informational kiosks will be added to the trailhead.		LAC1	\$0
Wilderness Park Nature Center Refurbishment	City of Arcadia	The project consists of structural and aesthetic improvements, and expansion of nature displays and exhibits. Proposed improvements include ADA upgrades, replacement of the roof and water heater, repair and replacement of support beams and exterior wood surfaces, interior and exterior paint, addition of air conditioning, rescreening of skylight screens, and expansion of exhibit displays.	Arcadia	LAC5	\$0
Wilderness Park Reclaimed Water and Open Space	City of Downey	Wilderness Park is in the City of Downey but is considered to be a regional park based on its size and varied recreational activities, high and low impact, which are attractive to residents throughout Southeast Los Angeles County. The park has a large lake of reclaimed water that is often used for fishing derbies sponsored by the City and the Department of Fish and Game. The City is interested in completing a two-part project. The first part is a reclaimed water project, which would connect the lake to the park's irrigation system. The project would result in less chemical treatment of the lake water as well as provide a rest area for migrating birds. The second part is the development of 6 acres of land at the back of the park for passive recreation, using plants that are native California habitat species. The land is currently owned by Southern California Edison and a long-term lease is held by the City of Downey.	Downey	LAC4	\$0
Wildwood Canyon	City of Glendora	The project consists of a 201 acres acquisition and protection and enhancement of two blue-line streams and connected wetlands, sensitive plant communities. A hiking trail is proposed, a small house will be refurbished as a nature center and a habitat/restoration plan would be prepared and implemented with Glendora Community Conservancy.	Glendora	LAC5	\$0

Exhibit B  
Workprogram, Sorted by Project Name

Project Name	Proposed By	Project Description	City	County	RMC Allocation to Date
Woodland Farms (Duck Farm)	RMC	Acquisition, planning and implementation of a river front park along the San Gabriel River. This 58 acre project provides a unique opportunity to connect the communities on the east side of the 605 Frwy to the west via this property and on to either the San Jose Creek Bike Trail or the San Gabriel River Bike Trail once the connections are completed by LADPW. There is also significant opportunities for habitat restoration, watershed improvements, educational and low impact recreational uses on the site.		LAC1	\$1,855,000
Wright Property	City of Duarte	Potential open space connections in the San Gabriel foothills	Duarte	LAC5	\$0
Wrigley Greenbelt Landscaping Project	LADPW	Enhance approx. 8 acres of desolate county owned area along the LA River into a rest area by landscaping with native trees, native plant gardens, multipurpose trails, picnic tables, benches, drinking fountains and informational kiosks, and bike racks.	Long Beach	LAC4	\$0
Wrigley Heights Acquisition	City of Long Beach	Acquisition of 20 acres of L.A. River front property for future restoration, recreation and open space.	Long Beach	LAC4	\$5,000,000
Wrigley Heights North	City of Long Beach	Acquisition of L.A. River front property for future restoration, recreation and open space.	Long Beach	LAC4	\$0
Zone 1 Ditch Channel Enhancement Project	County of Los Angeles DPW	Increase groundwater recharge capabilities of the Rio Hondo Spreading Grounds by expanding the Channel Capacity to 300 cfs.		LAC1	\$125,000
					\$22,004,588



September 15, 2003 - Item 7(A)

RESOLUTION 2003-68

RESOLUTION OF THE SAN GABRIEL AND LOWER LOS  
ANGELES RIVERS AND MOUNTAINS CONSERVANCY  
APPROVING THE WATERSHED CONSERVATION AUTHORITY  
FY 2003/04 ANNUAL BUDGET

WHEREAS, The Watershed Conservation Authority (WCA) has been established to focus on projects which will provide open space, habitat restoration, and watershed improvement projects in both the San Gabriel and Lower Los Angeles Rivers watershed; and

WHEREAS, The WCA must adopt an annual budget; and

WHEREAS, The RMC must approve WCA's budget; and

WHEREAS, This action is exempt from the environmental impact report requirements of the California Environmental Quality Act (CEQA); and NOW

*Therefore be it resolved*, that the RMC hereby:

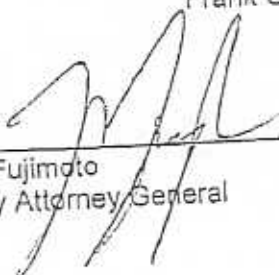
1. FINDS that this action is consistent with the purposes and objectives of the WCA.
2. FINDS that the actions contemplated by this resolution are exempt from the environmental impact report requirements of the California Environmental Quality Act.
3. RECOMMENDS that the WCA authorize the Executive Officer to make inter-category budget line item transfers of up to 10% within the total amount authorized in the budget provided that such transfers shall be reported to the Board at the next regularly scheduled meeting.
4. APPROVES the staff report dated September 15, 2003 and the FY 2003/04 annual budget.

~ End of Resolution ~

Passed and Adopted by the Board of the  
SAN GABRIEL AND LOWER LOS ANGELES RIVERS AND MOUNTAINS  
CONSERVANCY on September 15, 2003.

  
Frank Colonna, Chairperson

ATTEST:

  
Terry Fujimoto  
Deputy Attorney General



August 25, 2003 - Item 6

RESOLUTION 2003-15

RESOLUTION OF THE WATERSHED CONSERVATION  
AUTHORITY (WCA) ADOPTING FY 2003/04 ANNUAL  
BUDGET

WHEREAS, the Watershed Conservation Authority has been established to facilitate joint projects between the Rivers and Mountains Conservancy and Los Angeles County Flood Control District; and

WHEREAS, the Watershed Conservation Authority must adopt an annual budget; and

WHEREAS, this action is exempt from the environmental impact report requirements of the California Environmental Quality Act (CEQA).

Therefore be it resolved, that the WCA hereby:


1. FINDS that this action is consistent with the purposes and objectives of the WCA.
2. FINDS that the actions contemplated by this resolution are exempt from the environmental impact report requirements of the California Environmental Quality Act.
3. AUTHORIZES the Executive Officer to make inter-category budget line item transfers of up to 10% within the total amount authorized in the budget provided that such transfers shall be reported to the Board at the next regularly scheduled meeting.
3. ADOPTS the staff report dated August 25, 2003 and the FY 2003/04 annual budget.

- End of Resolution -

Passed and Adopted by the Board of the  
WATERSHED CONSERVATION AUTHORITY on August 25, 2003.

  
Chairperson

ATTEST:

  
Terry Fujinoro  
Deputy Attorney General

October 20, 2003 - Item 12

RESOLUTION 2003-32

RESOLUTION OF THE WATERSHED CONSERVATION  
AUTHORITY (WCA) AUTHORIZING AMENDMENTS TO THE  
FY 2003/04 WCA ANNUAL BUDGET CONSISTENT WITH  
THE AMENDMENTS AUTHORIZED BY THE RMC TO THE  
WORKPROGRAM IMPLEMENTATION GRANT

WHEREAS, the Watershed Conservation Authority has been established to facilitate joint projects between the Rivers and Mountains Conservancy and Los Angeles County Flood Control District; and

WHEREAS, the Watershed Conservation Authority adopted an annual budget for FY 2003/04 on August 25, 2003; and

WHEREAS, an amendment to the FY 2003/04 WCA annual budget is necessary to facilitate implementation of projects consistent with the purposes and objectives of the WCA; and

WHEREAS, this action is exempt from the environmental impact report requirements of the California Environmental Quality Act (CEQA).

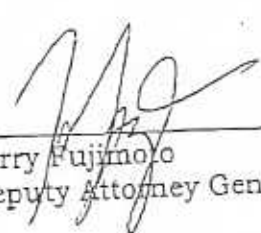
*Therefore be it resolved, that the WCA hereby:*


1. FINDS that this action is consistent with the purposes and objectives of the WCA.
2. FINDS that the actions contemplated by this resolution are exempt from the environmental impact report requirements of the California Environmental Quality Act..
3. ADOPTS the staff report dated October 20, 2003.
4. ADOPTS the amendments to the FY 2003/04 annual budget.

*- End of Resolution -*

Passed and Adopted by the Board of the  
WATERSHED CONSERVATION AUTHORITY on October 20, 2003.

ATTEST:

  
Terry Fujimoto  
Deputy Attorney General

  
Frank Colonna, Chairperson